

AMERICA NEPAL MEDICAL FOUNDATION

Proposal Budget

**Budget –**

An investment of USD \$14,500 from the America Nepal Medical Foundation towards healthcare delivery at Charikot Hospital would directly support professional development and training for medical staff and healthcare delivery. Specifically, this investment would support the following (also seen in the budget below):

- **\$14,500** for medical education and professional training for Charikot Hospital's medical team over a 12 month time period. Specifically this would support training fees, housing, travel, and accommodations for off-site training for Psychosocial Counseling, Anesthesia Assistant training, Skilled Birth Attendance training, Implant & IUCD training, Comprehensive abortion care training, general management training, and attendance at the Annual Rural Health Worker Conference at the Nick Simons Institute in Kathmandu.

Charikot Hospital - Total Budget (April 2017 - May 2018)		
Item	Total Expenses (USD)	ANMF Contribution (USD)
Property & Equipment	\$ 64,878	\$ -
Medicines/Medical Supplies	\$ 302,655	\$ 45,398
Medical Education & Prof. Training	\$ 14,509	\$ 14,509
Medical Personnel	\$ 231,132	\$ 69,340
Personnel Costs	\$ 253,390	\$ -
General and Administrative	\$ 105,657	\$ 10,566
<i>Total</i>	<i>\$ 972,221</i>	<i>\$ 139,813</i>